

## Group financial record

	2013 52 weeks £m	2012 52 weeks £m	2011 52 weeks £m	2010 53 weeks £m	2009 52 weeks £m
<b>Income statement</b>					
<b>Revenue<sup>1</sup></b>					
UK	8,951.4	8,868.2	8,733.0	8,567.9	8,164.3
International	1,075.4	1,066.1	1,007.3	968.7	897.8
	<b>10,026.8</b>	<b>9,934.3</b>	<b>9,740.3</b>	<b>9,536.6</b>	<b>9,062.1</b>
<b>Operating profit<sup>1</sup></b>					
UK	635.8	658.0	679.0	701.1	755.0
International	120.2	88.5	157.9	150.9	115.7
	<b>756.0</b>	<b>746.5</b>	<b>836.9</b>	<b>852.0</b>	<b>870.7</b>
Net interest payable	(212.9)	(114.1)	(93.9)	(160.1)	(199.9)
Pension finance income	21.2	25.6	37.6	10.8	35.4
Profit on ordinary activities before taxation – continuing operations	<b>564.3</b>	<b>658.0</b>	<b>780.6</b>	<b>702.7</b>	<b>706.2</b>
Analysed between:					
Underlying profit before tax	665.2	705.9	714.3	694.6	604.4
Adjustments to reported profit	(100.9)	(47.9)	66.3	8.1	101.8
Income tax expense	(106.3)	(168.4)	(182.0)	(179.7)	(199.4)
<b>Profit after taxation</b>	<b>458.0</b>	<b>489.6</b>	<b>598.6</b>	<b>523.0</b>	<b>506.8</b>
<b>Statement of financial position</b>					
Basic earnings per share <sup>1</sup>	29.2p	32.5p	38.8p	33.5p	32.3p
Underlying basic earnings per share <sup>1</sup>	32.7p	34.9p	34.8p	33.0p	28.0p
Dividend per share declared in respect of the year	17.0p	17.0p	17.0p	15.0p	17.8p
Dividend cover	1.9p	2.1x	2.0x	2.2x	1.6x
Retail fixed charge cover	3.5x	3.9x	4.0x	4.0x	3.5x
Net assets (£m)	2,486.4	2,778.8	2,677.4	2,185.9	2,100.6
Net debt <sup>2</sup> (£m)	2,614.3	1,857.1	1,900.9	2,068.4	2,490.8
Capital expenditure (£m)	821.3	737.5	491.5	397.1	653.3
<b>Stores and space</b>					
UK stores	766	731	703	690	668
UK selling space (m sq ft)	16.4	16.0	15.6	15.4	14.9
International stores	418	387	361	320	296
International selling space (m sq ft)	5.4	4.7	4.2	3.6	3.1
<b>Staffing (full-time equivalent)</b>					
UK	51,835	51,938	49,922	48,722	50,614
International	5,683	5,116	4,753	4,272	3,539

1. Based on continuing operations.

2. Excludes accrued interest.